

# **GO TEAM MEETING #1**

Perkerson Elementary School

September 18, 2025

4:00PM

Public Comment



# AGENDA

- I. Call to Order**
- II. Roll Call; Establish Quorum**
- III. Action Items** *(add items as needed)*
  - A. Approval of Agenda
  - B. Approval of Previous Minutes:
  - C. Additional Action Item 1 *(if needed)*:
- IV. Discussion Items** *(add items as needed)*
  - A. School Strategic Plan
    - i. Strategic Plan & Priorities Review
    - ii. SMART Goals
  - B. Data Discussion
    - i. MAP Results
    - ii. 2025 GA Milestones Results
  - C. Stakeholder Engagement at Our School *(if not previously discussed)*
- V. Information Items** *(add items as needed)*
  - A. Principal's Report
    - i. Enrollment and Leveling Updates *(if not previously presented)*
    - ii. Additional Information Items
  - B. APS Forward 2040 –Comprehensive Long-Range Facilities Plan Update
- VI. Announcements** *(add items as needed)*
- VII. Public Comment**

- VIII. Adjournment**





# **2021-2025 STRATEGIC PLAN**



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## Mission

With a focus on STEAM, students will,  
Investigate thoroughly, think  
Logically, and use creativity to  
Develop leadership skills

## Perkerson Elementary School

### SMART Goals

**Smart Goal 1/ Priority 1: By May 2026, Perkerson Elementary School will increase the percentage of students performing at Proficiency and Above in Math from 20.5% to 25.5% for All Students, and from 0% to 5% for Students with Disabilities, as measured by the Georgia Milestones Assessment.**

**Smart Goal 2/ Priority 1: By May 2026, Perkerson Elementary School will increase the percentage of students performing at Proficient and Above in ELA from 16.8% to at least 21.8% for All Students, and from 5.6% to at least 10.6% for Students with Disabilities, as measured by the Georgia Milestones Assessment.**

## Vision

At Perkerson Elementary School, we are...  
Creating a challenging learning environment where we  
Achieve excellence,  
Think critically and  
Solve problems

**Smart Goal 3/ Priority 1: By May 2026, Perkerson Elementary School will increase the average daily student attendance rate from 64.1% to at least 69.1%, as measured by Infinite Campus attendance reports.**

### APS Strategic Priorities & Initiatives

#### Fostering Academic Excellence for All

Data  
Curriculum & Instruction  
Signature Program

#### Building a Culture of Student Support

Whole Child & Intervention  
Personalized Learning

#### Equipping & Empowering Leaders & Staff

Strategic Staff Support  
Equitable Resource Allocation

#### Creating a System of School Support

Strategic Staff Support  
Equitable Resource Allocation

### School Strategic Priorities

**Strategy:** Build teacher capacity to implement explicit math instruction using GADOE Math Learning Plans, daily Number Talks, and the Numeracy Project through job-embedded professional learning, coaching, and collaborative planning.

### School Strategies

1. Provide ongoing professional learning on number sense developmental progressions and pre-Number Talk activities.
2. Implement weekly PLCs focused on building teacher capacity in planning and delivering explicit instruction and utilization of GADOE Math Learning Plans.
3. Provide feedback and coaching to all math teachers through bi-weekly instructional walks focused on the effective implementation of Number Talks and GADOE Math Learning Plans.

#### 4. Students with Disability (SWD)

Provide targeted intervention and enrichment during small group instruction using Numeracy Project resources and diagnostic data (i.e., i-Ready, MAP).  
5. Facilitate family math nights and Parent University to engage families in math learning strategies.

### School Strategic Priorities

**Strategy:** Build teacher capacity to implement a Structured Literacy Framework aligned to the Science of Reading through professional learning, coaching and planning support.

### School Strategies

1. Provide all ELA teachers with weekly professional learning on the components of the structured literacy framework.
2. During PLCs, embed structured writing instruction using Writable, GADOE writing checklist, as well as Write Score performance tasks to improve students' ability to organize and clearly communicate ideas.

#### 3. Students with Disability (SWD)

Conduct monthly professional learning that provides teachers with maximum coaching in employing the 22 High-Leverage Practices for teaching and learning, with a focus on the instructional and collaboration domains.

4. Implement a Home Literacy Program where students read (or are read to) for at least 20 minutes each evening while encouraging parents to utilize the school-wide Accelerated Reading program.

### School Strategic Priorities

**Strategy:** Implement a comprehensive, data-driven attendance improvement plan focused on early identification, student incentives, and family engagement to reduce chronic absenteeism and promote a culture of consistent attendance.

### School Strategies

1. Launch a "Perfect Attendance" incentive program where students earn weekly rewards for on-time, daily attendance.
2. Conduct weekly parent check-in calls for students with below 80% attendance to identify barriers and offer resources (transportation, health, etc.).

#### 3. Students with Disability (SWD)

Hold monthly attendance support conferences with parents/guardians of SWD who have chronic absenteeism to develop individualized attendance action plans and offer wraparound support.

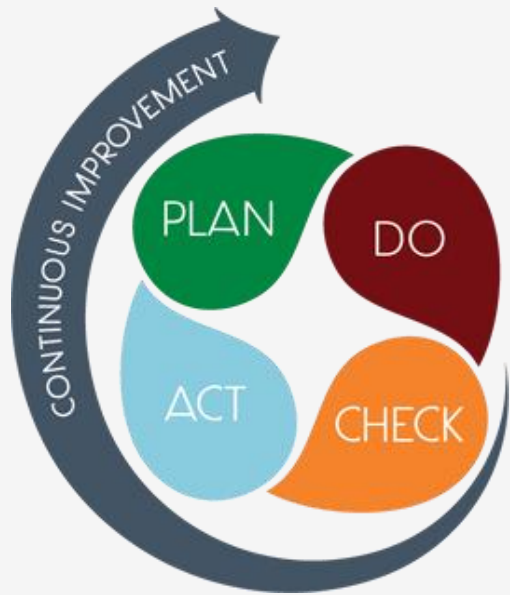
4. Host a Family Attendance Night to educate families on the impact of absenteeism, share school expectations, celebrate students with good attendance, and connect families to community resources

# CONNECTING THE STRATEGIC PLAN & CONTINUOUS IMPROVEMENT PLAN

Strategic Plan Priority

CIP SMART Goal

Key Indicator



Strategic  
Plan Priority

CIP SMART  
GOAL

KEY  
INDICATOR

Strategic  
Plan Priority

CIP SMART  
GOAL

KEY  
INDICATOR

Strategic  
Plan Priority

CIP SMART  
GOAL

KEY  
INDICATOR



# **DATA DISCUSSION**



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# MAP RESULTS

The MAP Growth Comparison displays predicted milestones achievement levels by school for Reading and Math. The ELA and Math view also displays the number of exams administered and grade level performance. Milestone Achievement Level predictions are only for Grades 2nd – 8th.

Predicted Proficiency Level

Distinguished

Proficient

Developing

Beginning

| School   | Window         | Exams  |     |     |     |     |
|----------|----------------|--------|-----|-----|-----|-----|
| DISTRICT | Fall 2025-2026 | 35,933 | 31% | 35% | 24% | 10% |

| Cluster | Window         | Exams |     |     |     |  |
|---------|----------------|-------|-----|-----|-----|--|
| Carver  | Fall 2025-2026 | 386   | 35% | 47% | 17% |  |

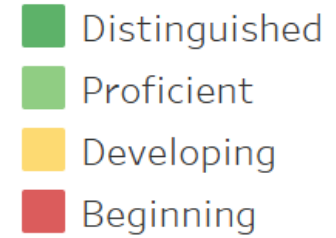
| School    | Window         | Exams |     |     |     |  |
|-----------|----------------|-------|-----|-----|-----|--|
| Perkerson | Fall 2025-2026 | 386   | 35% | 47% | 17% |  |

**All Students: Beginning-134 students, Developing-181 students, Proficient-65 students, Distinguished-2%=6 students**

# MAP RESULTS

## 2nd Grade

### Predicted Proficiency Level



| School   | Window         | Exams |     |     |     |     |
|----------|----------------|-------|-----|-----|-----|-----|
| DISTRICT | Fall 2025-2026 | 5,305 | 24% | 37% | 29% | 10% |

| Cluster | Window         | Exams |     |     |     |  |
|---------|----------------|-------|-----|-----|-----|--|
| Carver  | Fall 2025-2026 | 79    | 27% | 43% | 28% |  |

| School    | Window         | Exams |     |     |     |  |
|-----------|----------------|-------|-----|-----|-----|--|
| Perkerson | Fall 2025-2026 | 79    | 27% | 43% | 28% |  |

**All Students: Beginning-21 students, Developing-34 students, Proficient-22 students, Distinguished-3%  
students**



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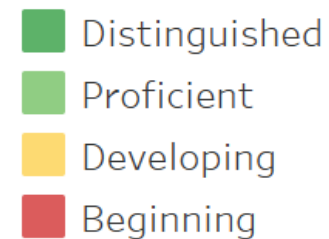
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# MAP RESULTS

## 3rd Grade

### Predicted Proficiency Level



| School   | Window         | Exams |     |     |     |     |
|----------|----------------|-------|-----|-----|-----|-----|
| DISTRICT | Fall 2025-2026 | 5,420 | 27% | 33% | 26% | 14% |

| Cluster | Window         | Exams |     |     |     |    |
|---------|----------------|-------|-----|-----|-----|----|
| Carver  | Fall 2025-2026 | 84    | 48% | 33% | 15% | 4% |

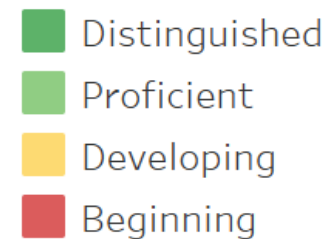
| School    | Window         | Exams |     |     |     |    |
|-----------|----------------|-------|-----|-----|-----|----|
| Perkerson | Fall 2025-2026 | 84    | 48% | 33% | 15% | 4% |

**All Students: Beginning-40 students, Developing-28 students, Proficient-13 students, Distinguished-3 students**

# MAP RESULTS

## 4th Grade

### Predicted Proficiency Level



| School   | Window         | Exams |     |     |     |     |
|----------|----------------|-------|-----|-----|-----|-----|
| DISTRICT | Fall 2025-2026 | 5,427 | 29% | 36% | 24% | 11% |

| Cluster | Window         | Exams |     |     |     |  |
|---------|----------------|-------|-----|-----|-----|--|
| Carver  | Fall 2025-2026 | 124   | 31% | 54% | 15% |  |

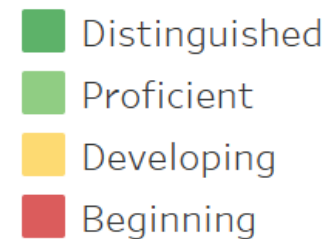
| School    | Window         | Exams |     |     |     |  |
|-----------|----------------|-------|-----|-----|-----|--|
| Perkerson | Fall 2025-2026 | 124   | 31% | 54% | 15% |  |

**All Students: Beginning-39 students, Developing-67 students, Proficient-18 students, Distinguished-0 students**

# MAP RESULTS

## 5th Grade

### Predicted Proficiency Level



| School   | Window         | Exams |     |     |     |    |
|----------|----------------|-------|-----|-----|-----|----|
| DISTRICT | Fall 2025-2026 | 5,360 | 31% | 35% | 26% | 8% |

| Cluster | Window         | Exams |     |     |     |  |
|---------|----------------|-------|-----|-----|-----|--|
| Carver  | Fall 2025-2026 | 99    | 34% | 53% | 12% |  |

| School    | Window         | Exams |     |     |     |  |
|-----------|----------------|-------|-----|-----|-----|--|
| Perkerson | Fall 2025-2026 | 99    | 34% | 53% | 12% |  |

**All Students: Beginning-34 students, Developing-52 students, Proficient-12 students, Distinguished-1= 1 student**



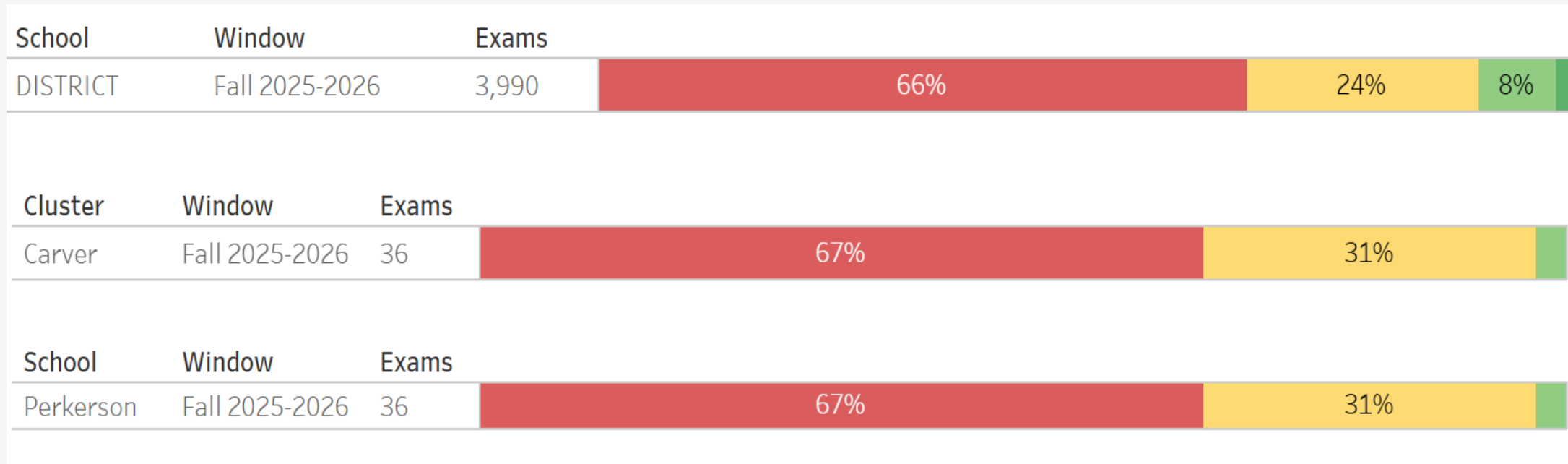
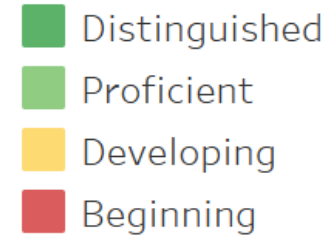
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# MAP RESULTS

## Special Education

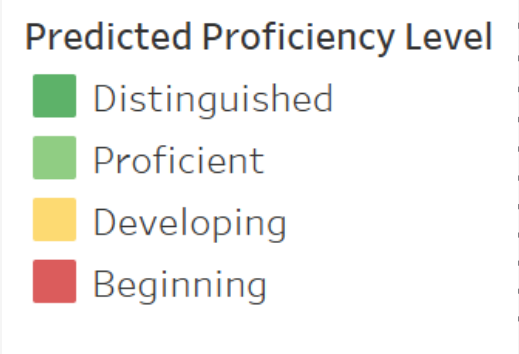
### Predicted Proficiency Level



**All Students: Beginning-24 students, Developing-11 students, Proficient-3%=1 student, Distinguished-0 students**

# MAP RESULTS

## Reading All



| School   | Window         | Exams  |     |     |     |     |
|----------|----------------|--------|-----|-----|-----|-----|
| DISTRICT | Fall 2025-2026 | 10,789 | 31% | 30% | 27% | 13% |

| Cluster | Window         | Exams |     |     |     |  |
|---------|----------------|-------|-----|-----|-----|--|
| Carver  | Fall 2025-2026 | 188   | 40% | 40% | 16% |  |

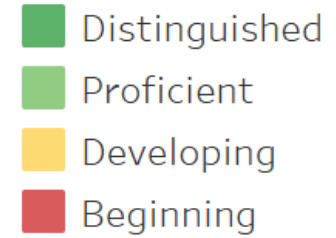
| School    | Window         | Exams |     |     |     |  |
|-----------|----------------|-------|-----|-----|-----|--|
| Perkerson | Fall 2025-2026 | 188   | 40% | 40% | 16% |  |

**All Students: Beginning-76 students, Developing-75 students, Proficient-31 student, Distinguished-3%=6 students**

# MAP RESULTS

## Reading 2nd Grade

### Predicted Proficiency Level



| School   | Window         | Exams |     |     |     |     |
|----------|----------------|-------|-----|-----|-----|-----|
| DISTRICT | Fall 2025-2026 | 2,662 | 29% | 32% | 26% | 13% |

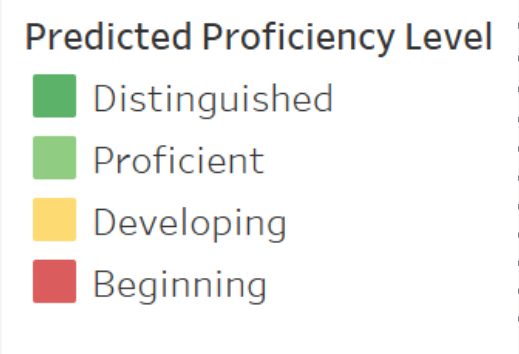
| Cluster | Window         | Exams |     |     |     |    |
|---------|----------------|-------|-----|-----|-----|----|
| Carver  | Fall 2025-2026 | 36    | 36% | 42% | 17% | 6% |

| School    | Window         | Exams |     |     |     |    |
|-----------|----------------|-------|-----|-----|-----|----|
| Perkerson | Fall 2025-2026 | 36    | 36% | 42% | 17% | 6% |

**All Students: Beginning-13 students, Developing-15 students, Proficient-6 student, Distinguished-2 students**

# MAP RESULTS

## Reading 3rd Grade



| School   | Window         | Exams |     |     |     |     |
|----------|----------------|-------|-----|-----|-----|-----|
| DISTRICT | Fall 2025-2026 | 2,721 | 33% | 28% | 24% | 15% |

| Cluster | Window         | Exams |     |     |     |    |
|---------|----------------|-------|-----|-----|-----|----|
| Carver  | Fall 2025-2026 | 42    | 60% | 21% | 12% | 7% |

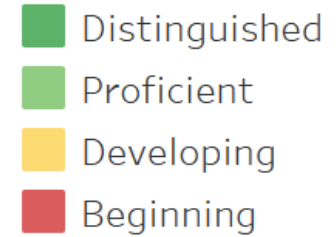
| School    | Window         | Exams |     |     |     |    |
|-----------|----------------|-------|-----|-----|-----|----|
| Perkerson | Fall 2025-2026 | 42    | 60% | 21% | 12% | 7% |

All Students: Beginning-25 students, Developing-9 students, Proficient-5 student, Distinguished-3 students

# MAP RESULTS

## Reading 4th Grade

### Predicted Proficiency Level



| School   | Window         | Exams |     |     |     |     |
|----------|----------------|-------|-----|-----|-----|-----|
| DISTRICT | Fall 2025-2026 | 2,717 | 31% | 29% | 25% | 14% |

| Cluster | Window         | Exams |     |     |     |  |
|---------|----------------|-------|-----|-----|-----|--|
| Carver  | Fall 2025-2026 | 61    | 38% | 48% | 15% |  |

| School    | Window         | Exams |     |     |     |  |
|-----------|----------------|-------|-----|-----|-----|--|
| Perkerson | Fall 2025-2026 | 61    | 38% | 48% | 15% |  |

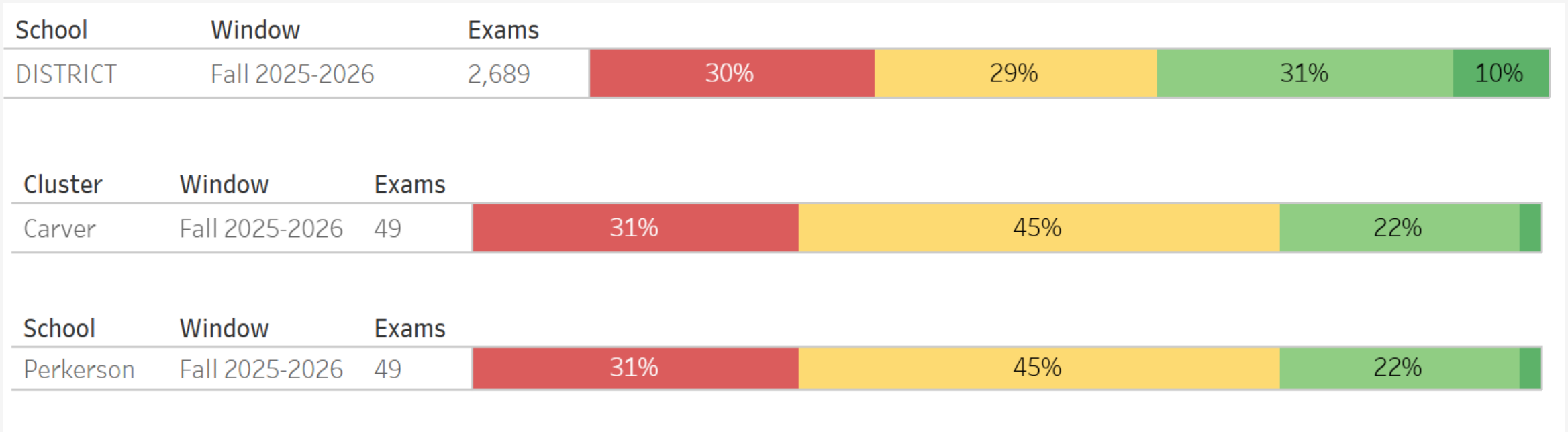
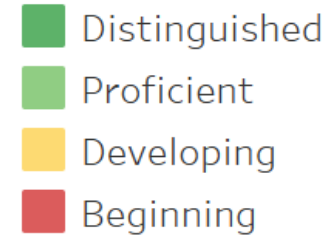
**All Students: Beginning-23 students, Developing-29 students, Proficient-9 student, Distinguished-0 students**



# MAP RESULTS

## Reading 5th Grade

### Predicted Proficiency Level

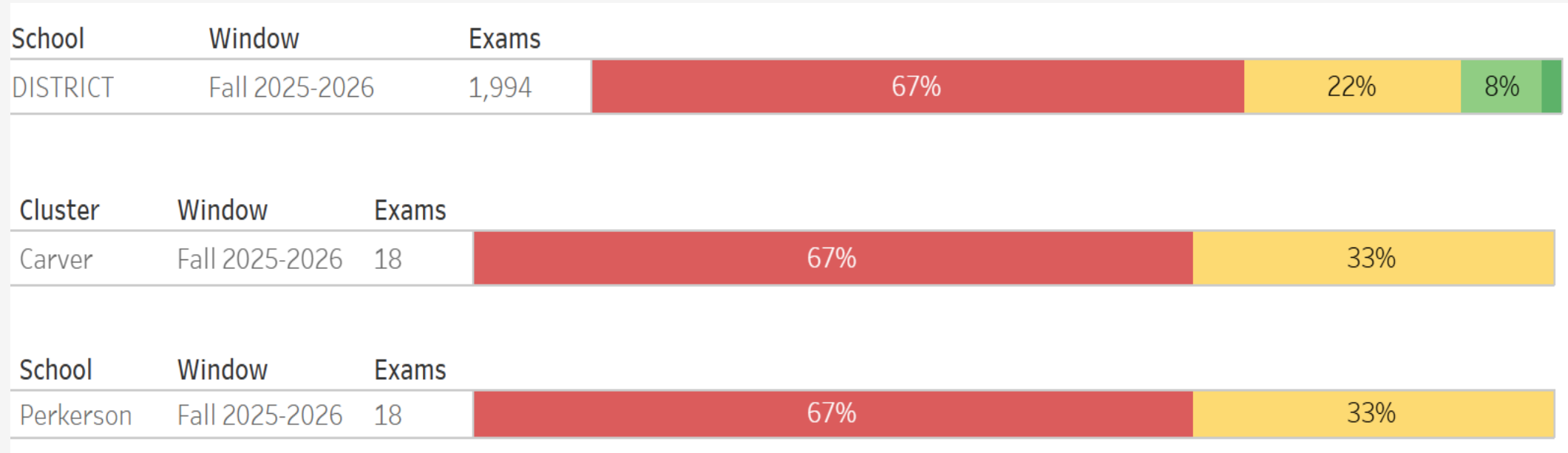
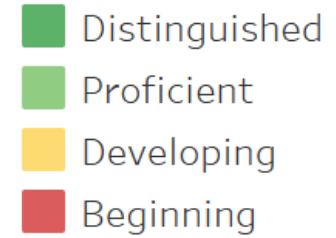


**All Students: Beginning-15 students, Developing-22 students, Proficient-11 students, Distinguished-2%= 1 student**

# MAP RESULTS

## Reading Special Education

### Predicted Proficiency Level

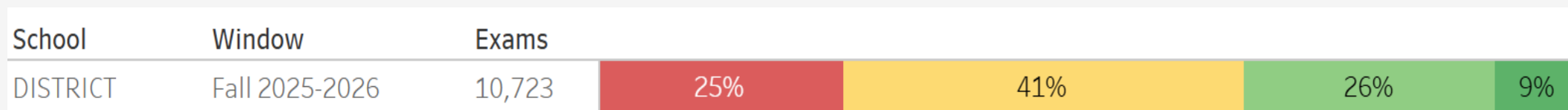
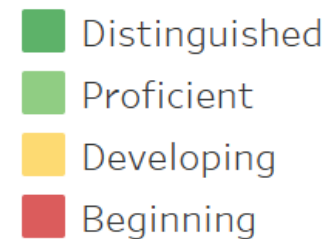


**All Students: Beginning-12 students, Developing-6 students, Proficient-0 students, Distinguished-0 students**

# MAP RESULTS

## Math All

### Predicted Proficiency Level

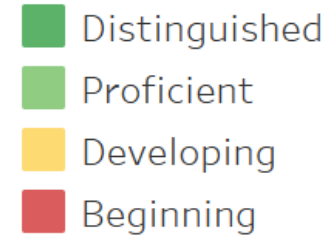


**All Students: Beginning-58 students, Developing-106 students, Proficient-34 student, Distinguished-0 students**

# MAP RESULTS

## Math 2nd Grade

### Predicted Proficiency Level



| School   | Window         | Exams |     |     |     |    |
|----------|----------------|-------|-----|-----|-----|----|
| DISTRICT | Fall 2025-2026 | 2,643 | 18% | 42% | 31% | 8% |

| Cluster | Window         | Exams |     |     |     |  |
|---------|----------------|-------|-----|-----|-----|--|
| Carver  | Fall 2025-2026 | 43    | 19% | 44% | 37% |  |

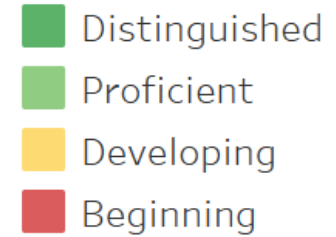
| School    | Window         | Exams |     |     |     |  |
|-----------|----------------|-------|-----|-----|-----|--|
| Perkerson | Fall 2025-2026 | 43    | 19% | 44% | 37% |  |

**All Students: Beginning-8 students, Developing-19 students, Proficient-16 student, Distinguished-0 students**

# MAP RESULTS

## Math 3rd Grade

### Predicted Proficiency Level



| School   | Window         | Exams |     |     |     |     |
|----------|----------------|-------|-----|-----|-----|-----|
| DISTRICT | Fall 2025-2026 | 2,699 | 21% | 38% | 27% | 13% |

| Cluster | Window         | Exams |     |     |     |  |
|---------|----------------|-------|-----|-----|-----|--|
| Carver  | Fall 2025-2026 | 42    | 36% | 45% | 19% |  |

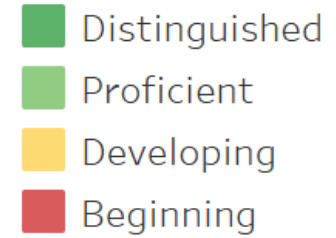
| School    | Window         | Exams |     |     |     |  |
|-----------|----------------|-------|-----|-----|-----|--|
| Perkerson | Fall 2025-2026 | 42    | 36% | 45% | 19% |  |

**All Students: Beginning-15 students, Developing-19 students, Proficient-8 students, Distinguished-0 students**

# MAP RESULTS

## Math 4th Grade

### Predicted Proficiency Level



| School   | Window         | Exams |     |     |     |    |
|----------|----------------|-------|-----|-----|-----|----|
| DISTRICT | Fall 2025-2026 | 2,710 | 27% | 42% | 24% | 7% |

| Cluster | Window         | Exams |     |     |     |  |
|---------|----------------|-------|-----|-----|-----|--|
| Carver  | Fall 2025-2026 | 63    | 25% | 60% | 14% |  |

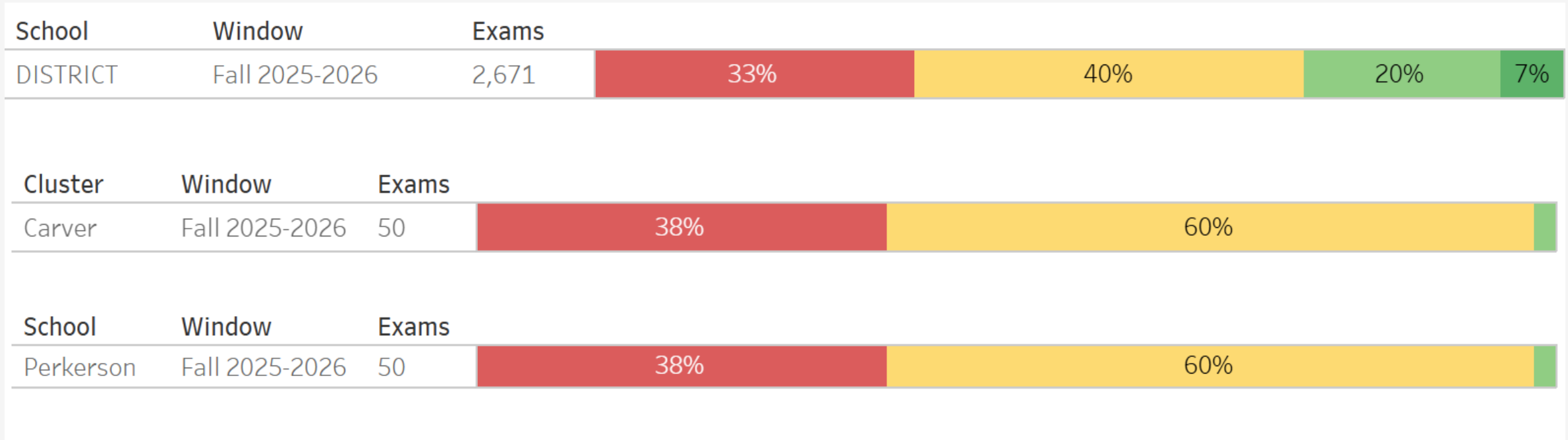
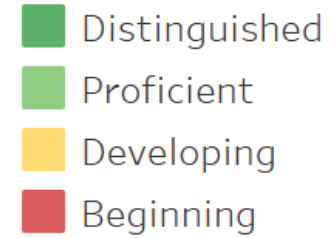
| School    | Window         | Exams |     |     |     |  |
|-----------|----------------|-------|-----|-----|-----|--|
| Perkerson | Fall 2025-2026 | 63    | 25% | 60% | 14% |  |

**All Students: Beginning-16 students, Developing-38 students, Proficient-9 student, Distinguished-0 students**

# MAP RESULTS

## Math 5th Grade

### Predicted Proficiency Level

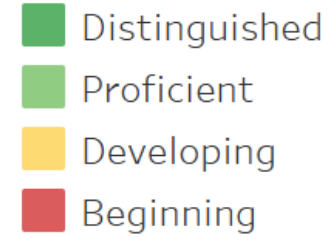


**All Students: Beginning-19 students, Developing-30 students, Proficient-1 student, Distinguished-0 students**

# MAP RESULTS

## Math Special Education

### Predicted Proficiency Level



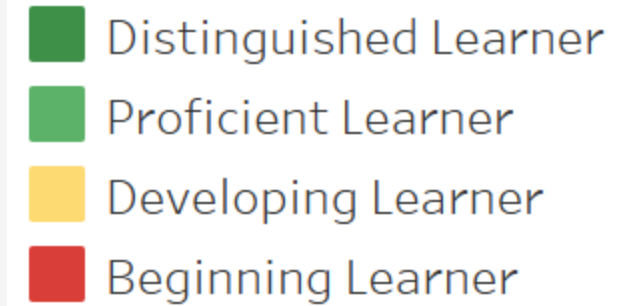
| School    | Window         | Exams |     |  |     |    |
|-----------|----------------|-------|-----|--|-----|----|
| DISTRICT  | Fall 2025-2026 | 1,996 | 66% |  | 25% | 7% |
|           |                |       |     |  |     |    |
| Cluster   | Window         | Exams |     |  |     |    |
| Carver    | Fall 2025-2026 | 18    | 67% |  | 28% | 6% |
|           |                |       |     |  |     |    |
| School    | Window         | Exams |     |  |     |    |
| Perkerson | Fall 2025-2026 | 18    | 67% |  | 28% | 6% |
|           |                |       |     |  |     |    |

**All Students: Beginning-12 students, Developing-5 students, Proficient-1 student, Distinguished-0 students**

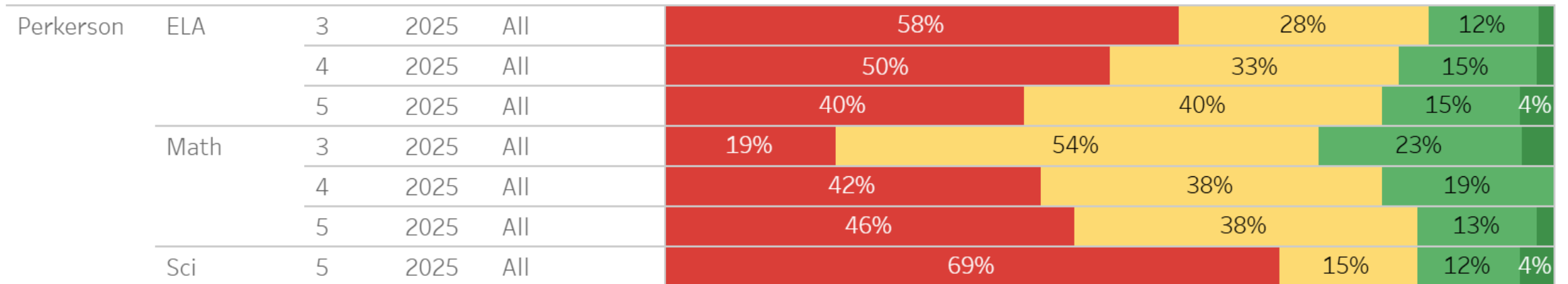


# GMAS RESULTS

## All Grades All Subjects



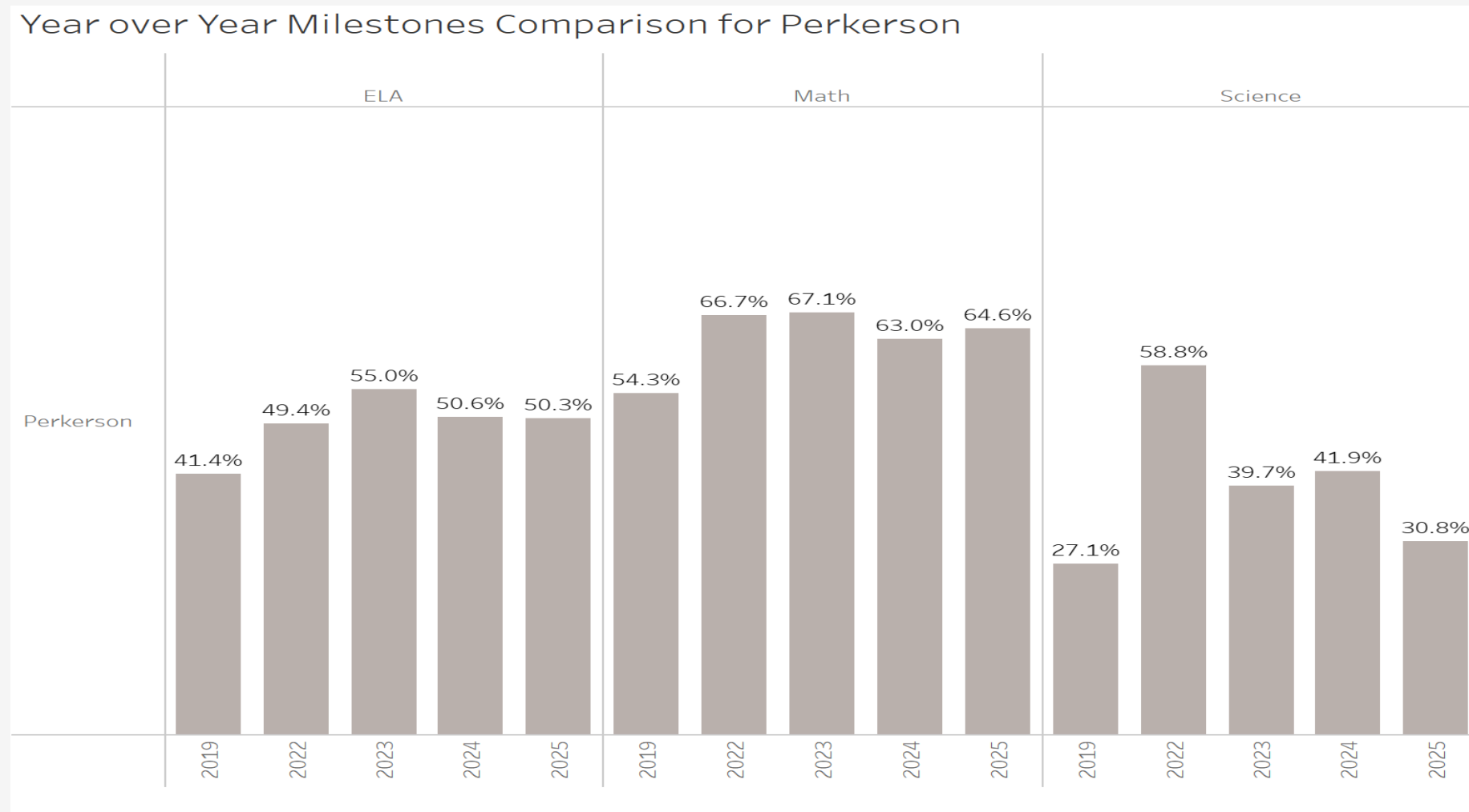
### Milestone Grade and Subject Comparison for Perkerson



Within School Comparison shows achievement levels by grade and subject.

# GMAS RESULTS

## 2024 vs. 2025 Developing and Above



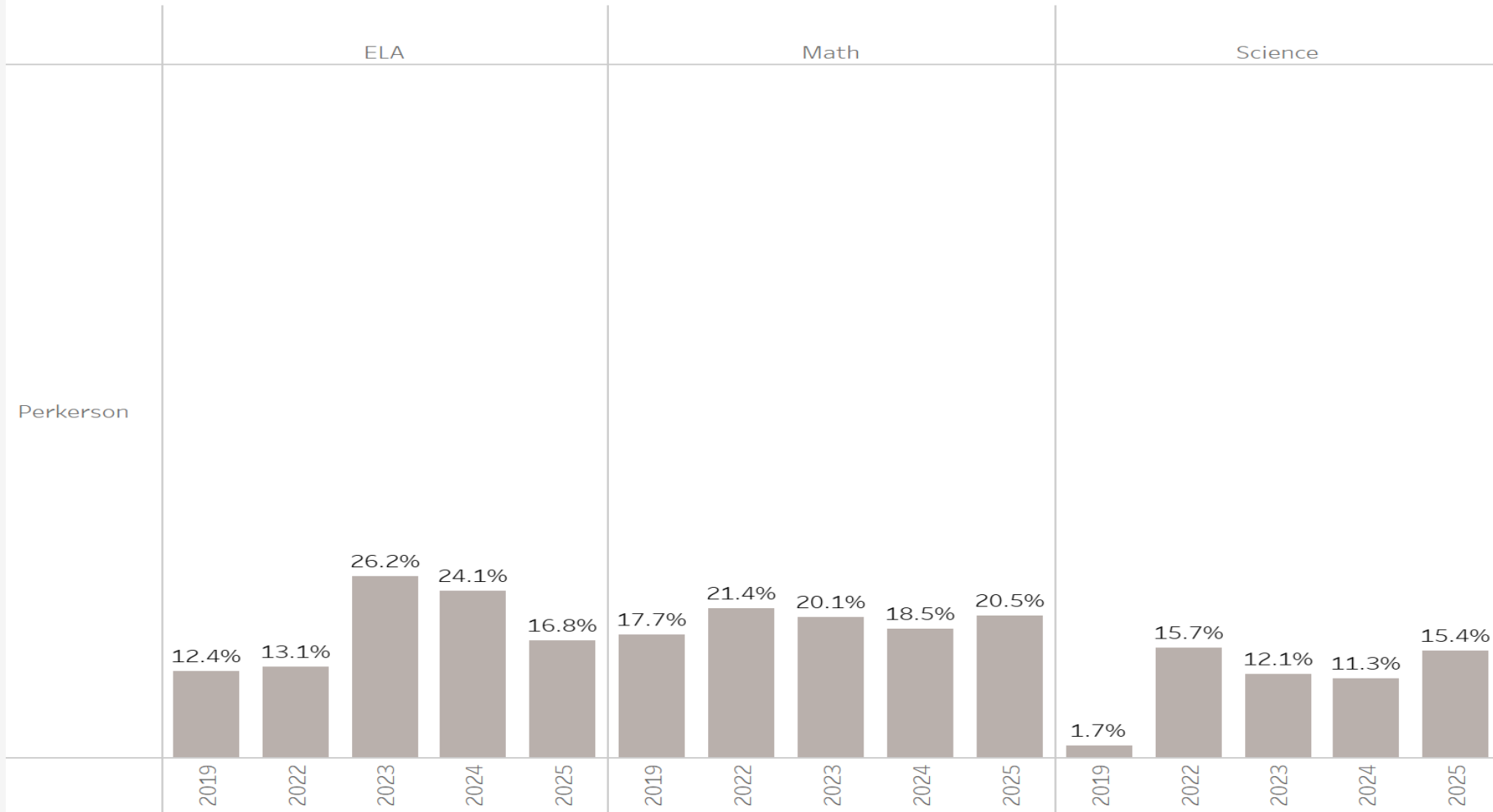
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# GMAS RESULTS

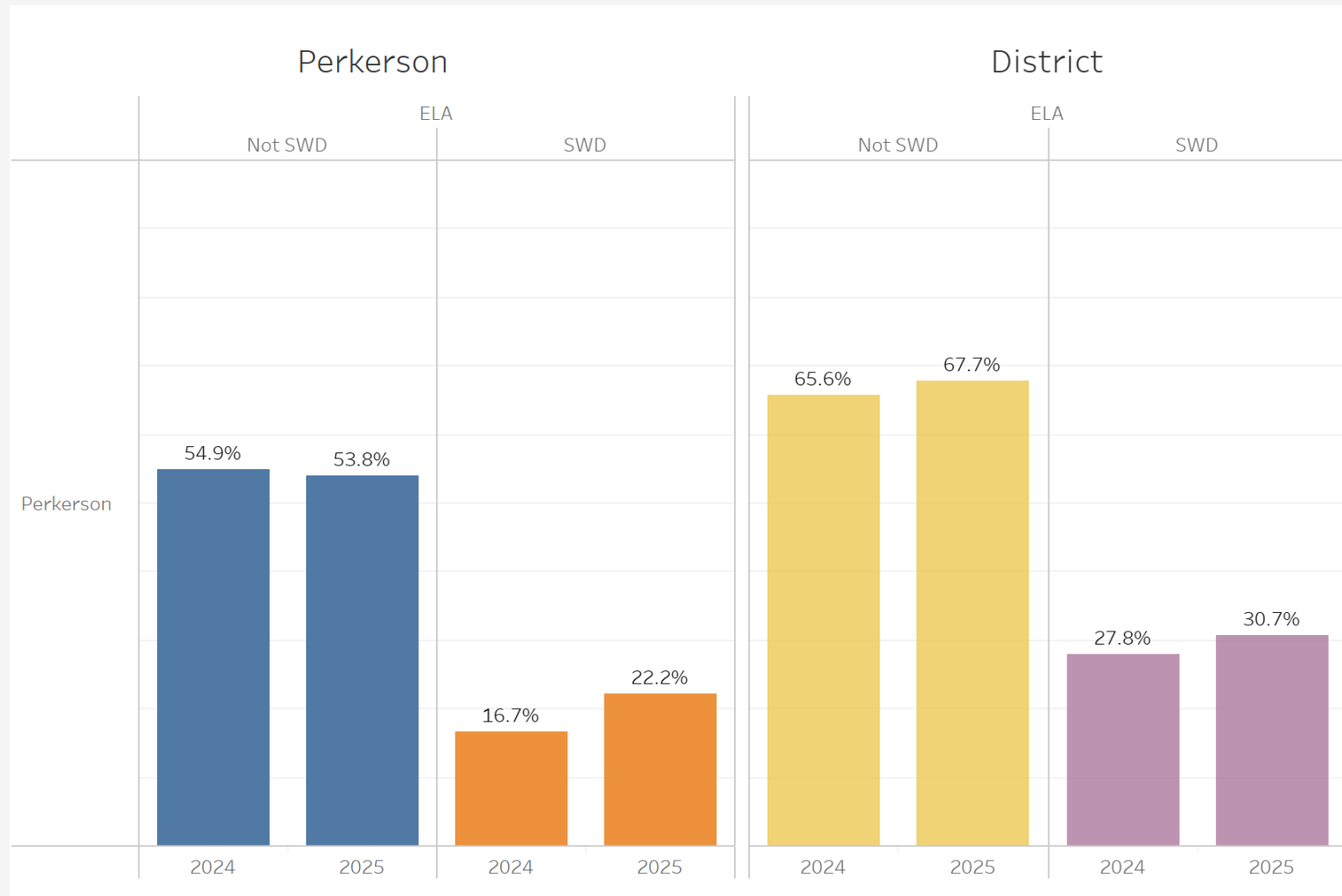
## 2024 vs. 2025 Proficient and Above

Year over Year Milestones Comparison for Perkerson



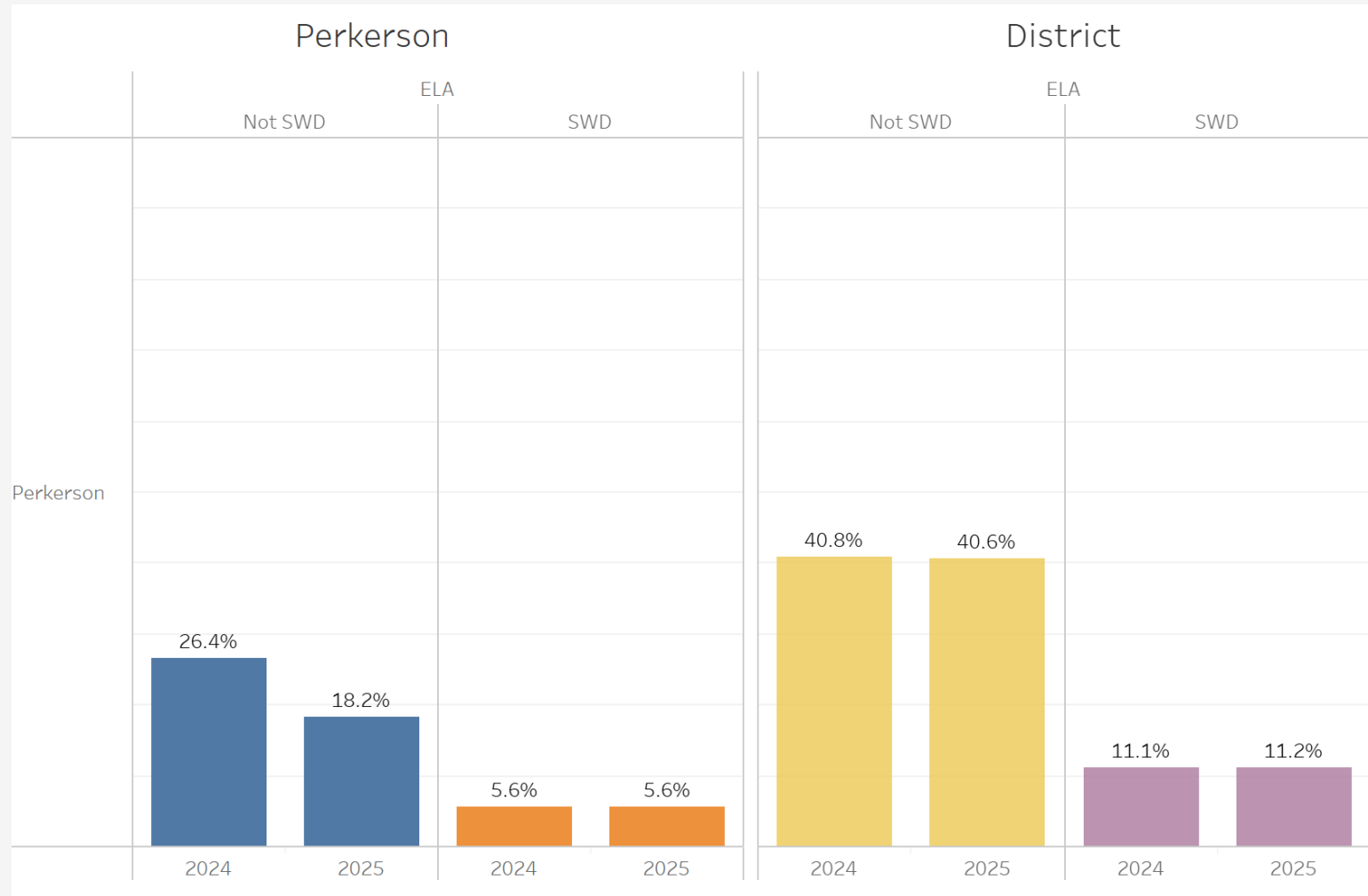
# GMAS RESULTS

## SWD ELA 2024 vs 2025 Developed and Above



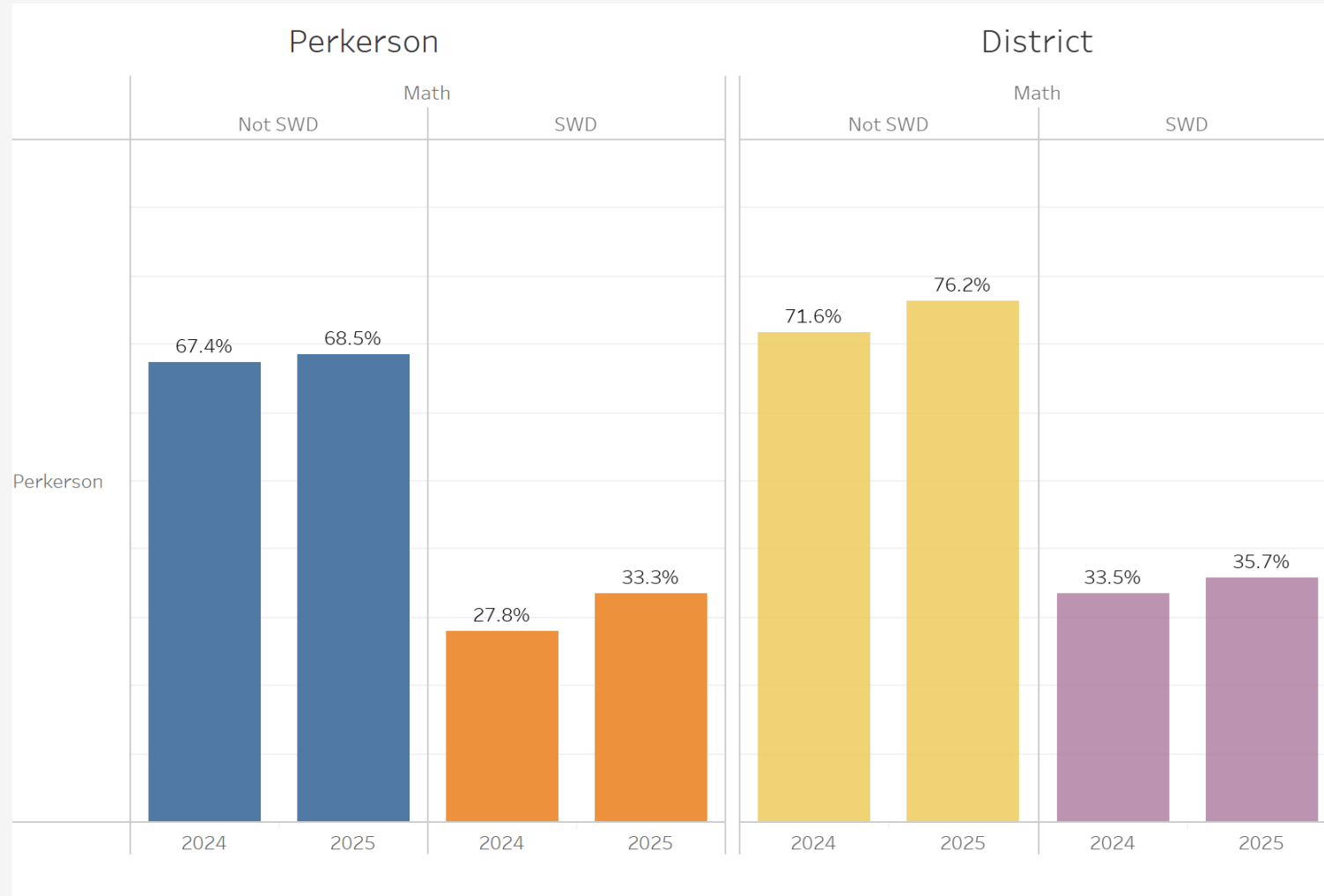
# GMAS RESULTS

## SWD ELA 2024 vs 2025 Proficient and Above



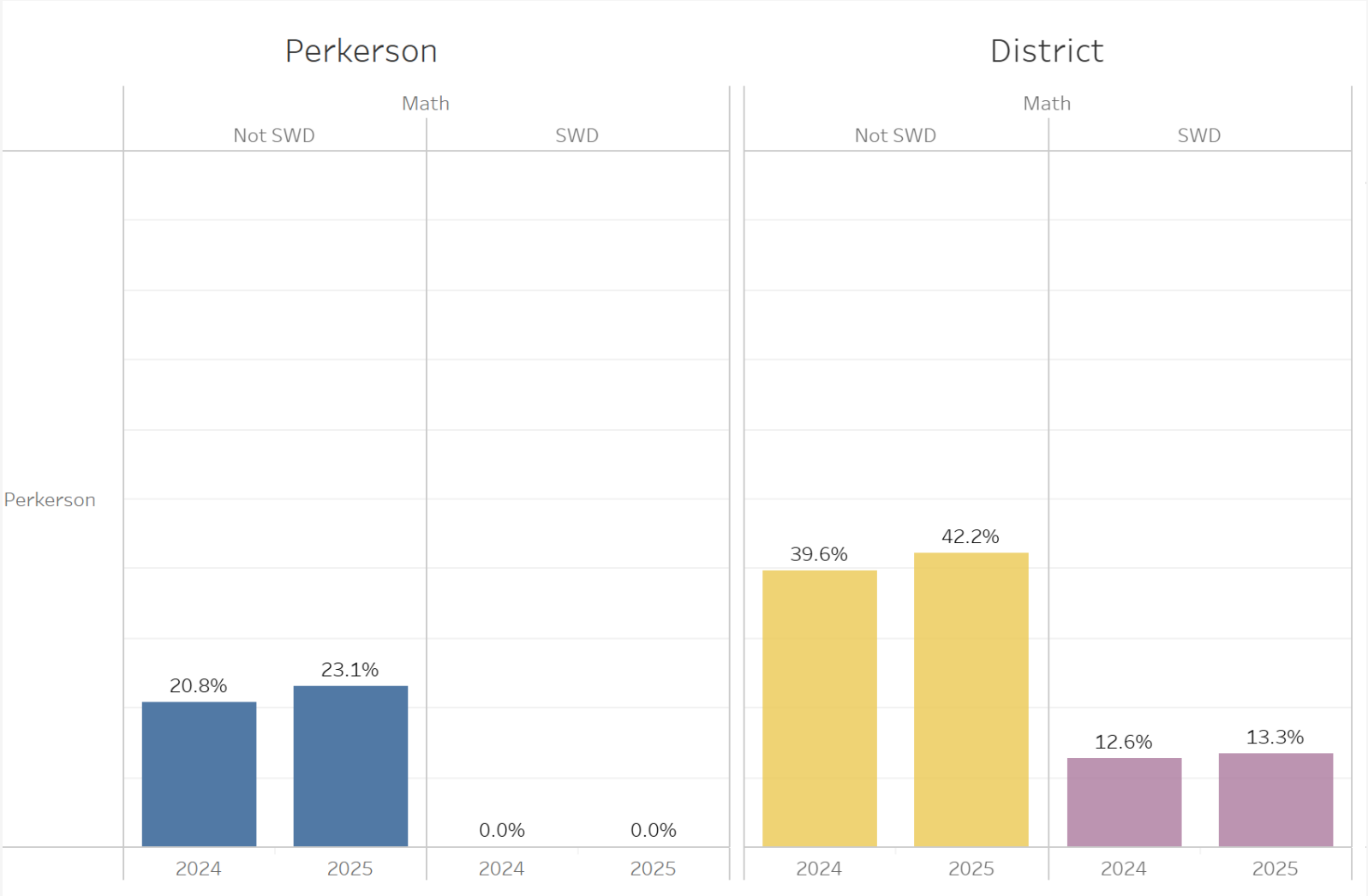
# GMAS RESULTS

## SWD Math 2024 vs 2025 Developed and Above



# GMAS RESULTS

## SWD Math 2024 vs 2025 Proficient and Above



## GLOWS

- The overall math proficiency increased from 18.5% to 20.5%, showing an upward trend in students' mathematical understanding.
- Students with disabilities (SWD) showed improvement in both ELA and math, with the percentage of students at a developing or above level increasing in both subjects.
- The 4th-grade class has a large percentage of students (54%) in the developing category for All Students, indicating a strong foundational knowledge base that can be built upon.
- The 3rd-grade math class had a high developing and above score (77%) on the Georgia Milestones, demonstrating a solid performance foundation.

The 5th-grade class has the highest percentage of students who are proficient and above in ELA on the Georgia Milestones (19%) compared to other grades.

## GROWS

- There's a significant disparity in performance between students with disabilities (SWD) and the general population, as only 3% of SWD are proficient or above in all subjects, and none are distinguished.
- Overall ELA proficiency declined, falling from 24.1% in 2023-2024 to 16.8% in 2024-2025, which warrants further investigation and targeted intervention.
- Science scores have decreased significantly, with the percentage of students at developing and above falling from 41.9% to 30.8%, and proficient and above from 11.3% to 15.4% which still is a problem.
- Proficient and above scores for all students in Reading are low, with only 16% of all students reaching this level.
- A concerning high percentage of students with disabilities (SWD) are in the beginning category across all subjects, with 67% in both reading and math.



# GO TEAM DISCUSSION: DATA PROTOCOL

- What do you notice?
- What are your wonderings?
- Based on our school's trend data from MAP assessments and end-of-year test assessments, which student sub-groups and grade levels showed the most significant gaps or unexpected trends?
- Based on our school's trend data from MAP assessments, Milestones and other indicators, are there specific trends that require more focused attention?
- What additional questions do you have?

# Timeline for GO Teams

You are **HERE**



1

## **Fall 2021**

GO Team Developed  
2021-2025 Strategic  
Plan

2

## **Summer**

School Leadership  
completed Needs  
Assessment and defined  
overarching needs

3

## **August**

School Leadership  
completed Continuous  
Improvement Plan

4

## **Sept. - Dec.**

GO Team reviews progress  
on current strategic plan.

**GO Team develops 2025-  
2030 School Strategic Plan**

5

## **Before Winter Break**

**GO Team** will take  
action (vote) on the rank  
of the strategic plan  
priorities for SY26-27 in  
preparation for budget  
discussions.

# QUESTIONS?

# Upcoming Facilities Meeting

## In-Person

October 20, 2025 - 6:00 PM

November 10, 2025 - 6:00 PM

Center for Learning and Leadership  
(CLL)

130 Trinity Avenue, Atlanta, GA 30303

## Virtual

September 24th 6:00 PM

September 25th 12:00 PM

October 20th 12:00 PM

November 10 12:00PM


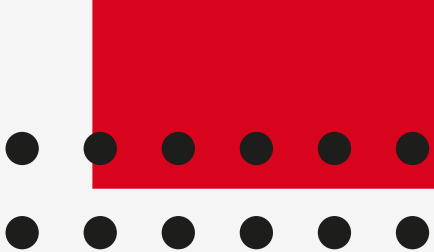
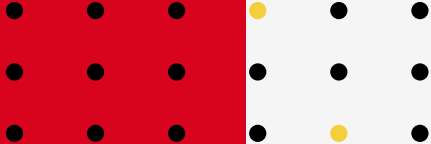


# **PRINCIPAL'S REPORT**



ATLANTA  
PUBLIC  
SCHOOLS

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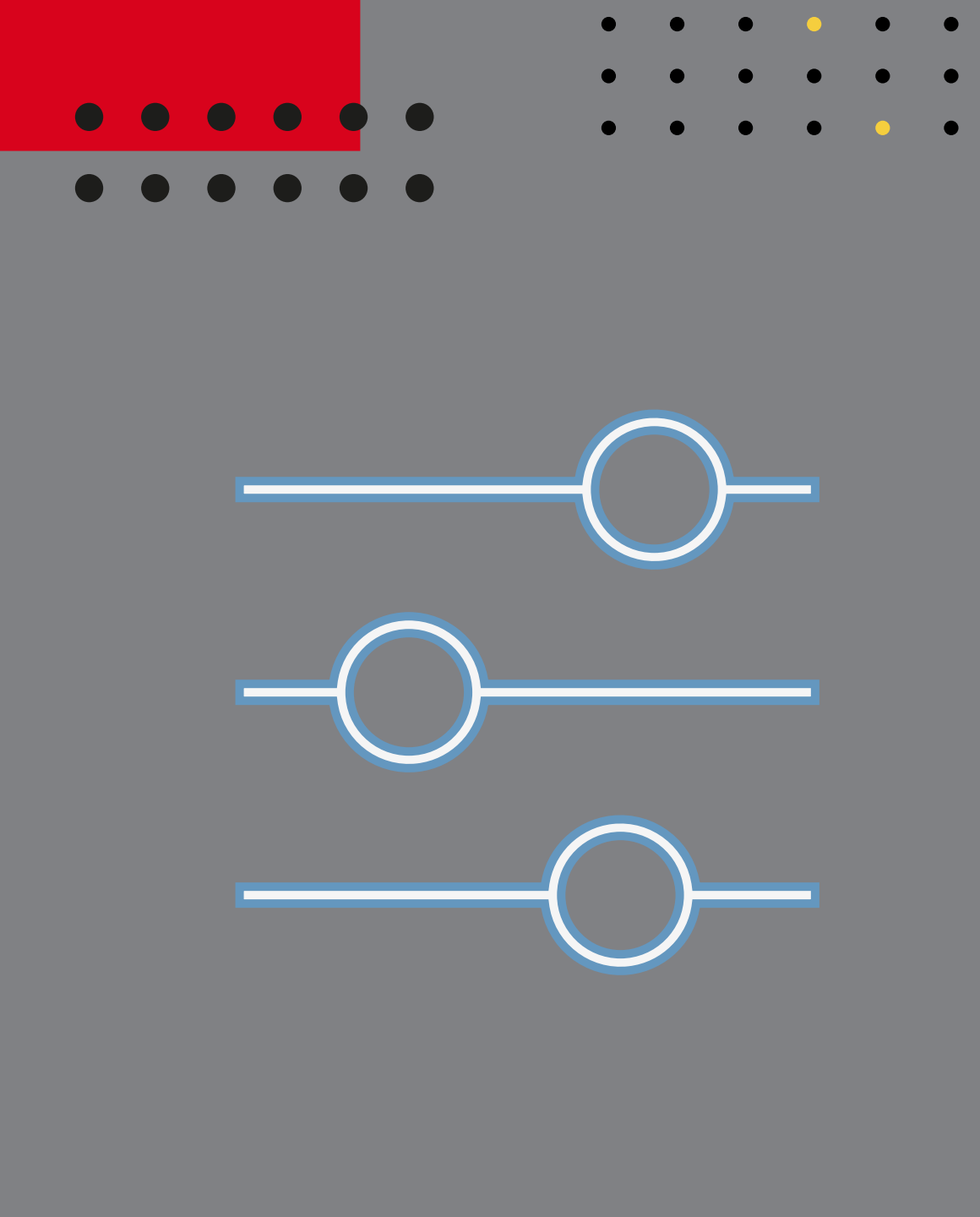


# Perkerson Elementary School

## LEVELING AND FY26 BUDGET ADJUSTMENT



Template Last  
Revised: 9/4/2025



# Enrollment

|                                      |     |
|--------------------------------------|-----|
| Projected Enrollment                 | 300 |
| 15-Day Count(08.22.25)<br>Enrollment | 305 |
| Difference                           | 5   |

**Budget Adjustment\***    *\$109,152.00*

39

\*The budget adjustment reflects the impact of the following: Enrollment changes, school reserves, Title I Part A, Title I- Family Engagement

## HOLD HARMLESS

To support academic stability in schools, budgets were not reduced beyond school reserves.

# PLAN FOR FY26 LEVELING RESERVE

**\$109,152.00**

| Position Changes   |  |     |               |
|--------------------|--|-----|---------------|
| Add/Reduce         | Position   | FTE | Dollar Amount |
|                    |  |     | \$ -          |
|                    |  |     | \$ -          |
|                    |  |     | \$ -          |
|                    |  |     | \$ -          |
|                    |  |     |               |
|                    |  |     |               |
| Non-Salary Changes |  |     |               |
| Type               | Account  |     | Dollar Amount |
| Hourly             | Hourly Parent Liaison                            |     | \$ 17,000     |
| OtherNonSalary     | Contracted Services for Professional Development |     | \$ 14,400     |
| OtherNonSalary     | Media Supplies                                   |     | \$ 10,000     |
| Hourly             | Hourly Teacher                                   |     | \$ 27,435     |
| OtherNonSalary     | Teaching/Other Supplies                          |     | \$ 28,317     |
| OtherNonSalary     | Instructional Employee Travel                    |     | \$ 8,000      |
| OtherNonSalary     | Administrative Employee Travel                   |     | \$ 4,000      |
|                    |  |     | \$ -          |



# FY26 District SDI Allocation Budget

| Title I, Part A, School Improvement  |  |  |                                       |  |
|--|--|--|---------------------------------------|--|
|  | SDI Allocation Budget for - Perkerson Elementary |  | \$ 75,000.00                          |  |
| Function Code  | Object Code                                      | Description - Please provide additional details (other than what is provided) for each description when entering your budget in this sheet and into the Consolidated Application   | Amount (rounded up to nearest dollar) | **BUDGET NOTES**   |
| <b>1000- Instruction (GaDOE approved activities dealing directly with the interaction between teachers and students)</b> |  |  |                                       |  |
| 1000   | 110 - Teachers                                   | The contract salary of full-time and part-time teachers whose employment requires that they hold a valid Georgia teacher certificate. Teacher will be used to address needs identified during the school improvement process.                | \$ -                                  |  |
| 1000   | 113 - Substitutes                                | Portion of costs for work performed by employees of the school district who are hired on a temporary basis or as a substitute for any certified employee.<br><i>*Only to be used for staff to attend SDI approved professional learning*</i> | \$ 23,374.08                          | Substitutes provided for monthly planning sessions with teachers. 4 planning days/month for 8 months for 6 teachers. With FICA |
| 1000   | 140 – Aids, Paraprofessionals                    | Salaries of aides and paraprofessionals who assist in the classrooms with student instruction to address needs identified during the school improvement  | \$ -                                  |  |
| 1000   | 199 – Other Salaries and Compensation            | Tutors (Employee hourly off contract pay) - # of tutors, hourly rate, number of days to address needs identified during the school improvement process   | \$ 35,280.00                          | Teacher Tutor- teachers 2x/wk for 20 weeks (4 small group sessions a day=4hrs/daily @\$35/hr)                                  |

# FY26 District SDI Allocation Budget Cont.

|      |   |   |             |   |
|------|---|---|-------------|---|
| 1000 | 532 - Communications – Web-based Subscriptions and Licenses | This category includes licenses and fees for services such as subscriptions to research materials over the Internet and educational subscriptions (such as downloads) to address needs identified during the school improvement process   | \$ 7,650.00 | students through interactive activities and closing critical reading gaps, Lexia Core5 will help Perkerson Elementary improve literacy outcomes and meet ATSI goals for student achievement . <b>STAR Reading Feature</b> - Purchasing this feature enables frequent, data-driven progress monitoring of student reading levels using Lexile framework. Tracking student Lexile scores montly provides educators with actionable insights to personalize instruction and make timely interventions. |
| 1000 | 610 - Supplies  | Supplies - to be used to address needs identified during the school improvement process - provide list of itemized planned supply expenses  | \$ -        |   |
| 1000 | 610 - Supplies  | Adaptive supplies needed for SWD students - provide list of itemized planned supply expenses <i>*if school was identified for it's SWD population*</i>  | \$ -        |   |
| 1000 | 610 - Supplies  | Adaptive Supplies needed for ELL students - provide list of itemized planned supply expenses <i>*if school was identified for it's ELL population*</i>  | \$ -        |   |
| 1000 | 611 - Technology Supplies                                   | Technology Supplies (including SWD, ELL) needed for student instruction - provide list of itemized planned supply expenses (examples: CDs, Flash drives, Cables, Monitor stands, Earbuds)   | \$ -        |   |
| 1000 | 615 - Expendable Equipment                                  | Items purchased with a per-unit cost of less than \$5000, which might otherwise be classified as “equipment” rather than “supplies”. Examples: calculators, chairs, tables, projectors, document cameras, tables projectors, headphones, label makers. An inventory of these items should be maintained for control purposes.   | \$ -        |   |
| 1000 | 615 - Expendable Equipment                                  | specific technology. An inventory of these items should be maintained for control purposes. <i>*if school was identified for it's SWD and/or ELL</i>  | \$ -        |   |
| 1000 | 616 - Expendable Computer Equipment                         | Items purchased or Lease-Purchased with a per-unit cost of less than \$5000, which might otherwise be classified as “equipment” rather than “supplies.” Examples: computers, laptops, scanners, smartboards, ipads, mimeo pads, tablets, Nooks, Kindles. An inventory of these items should be maintained for control purposes. | \$ 4,245.92 | The Remarkable Paper Pro will be used by instructional leaders to take notes during observations, organize coaching cycle plans, and provide timely feedback to teachers. Its digital tools streamline documation and planning, supporting more effective professional learning and instructional Improvement.  |

# FY26 District SDI Allocation Budget Cont.

|      |   |  |             |  |
|------|---|--|-------------|--|
| 2213 | 300 - Purchased Professional and Technical Services | GaDOE approved outside contractors to provide professional learning - list names of contractors/companies providing services | \$ 4,450.00 | This professional learning with <b>G.T.F.T. Educational Consulting (APS Vendor #63832)</b> will equip co-teaching partners with strategies to effectively <b>support writing instruction</b> across content areas. By aligning practices with Georgia Milestones rubrics, Write Score resources, and high-leverage practices, teachers will improve instructional consistency, enhance student engagement, and increase achievement in writing. Also included will be three half day professional learning sessions, at \$650/session, by Metro Resa Consultants for mathematical practices, C-R-A Sequence, and explicit Instruction. |
|------|---|--|-------------|--|

# APS Forward 2040: Reshaping the Future of Education

## Taskforce Meetings

May 8, 2025 - [Presentation](#)

August 5, 2025- [Presentation](#)

## Upcoming Public Meetings

- October 20
- November 10

**Virtual** – at Noon

**In-person** at 6PM at CLL (130 Trinity Ave)



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# UPDATE

## Comprehensive Long-Range Facilities Plan

[atlantapublicschools.us/APS2040](https://atlantapublicschools.us/APS2040)



# IN-PERSON

## Bring the full GO Team

Come ready to collaborate, contribute, and create the future!

### Come learn more about:

- Your school's 2025-2030 Strategic Plan
- Stakeholder Engagement
- Charter System

*...and much more*



One District. One Goal. Every Child.



# SAVE THE DATE

## G3 Summit

Go.Grow.Govern.

Saturday

September 27

8:30 AM – 2:30 PM



**Atlanta College & Career Academy**

1090 Windsor St SW



**QUESTIONS?**